

**TOWN OF NEW HAVEN
2014 BUDGET SUMMARY**

	2013 Current Budget	2014 Proposed Budget	% Change
REVENUES			
Property Taxes from Local Levy	\$149,820.00	\$185,707.00	23.953%
Other Taxes (MFL)	33,750.00	2,000.00	
Intergovernmental Revenues	163,933.00	182,079.00	
Licenses & Permits	2,642.00	2,690.00	
Public Charges for Services	9,850.00	4,050.00	
Interest & Dividends	350.00	455.00	
Proceeds from Short Term Loan	20,000.00	0.00	
TOTAL REVENUES	\$380,345.00	\$376,981.00	-0.884%
Cash Balance January 1, 2014 Applied	16,400.00	10,000.00	
TOTAL REVENUES & CASH BALANCE APPLIED	\$396,745.00	\$386,981.00	
EXPENDITURES			
General Government	54,014.00	48,800.00	
Public Safety	37,281.00	51,495.00	
Public Works (includes Capital Outlay)	251,722.00	264,341.00	
Health & Human Services	3,733.00	3,935.00	
Culture & Recreation	3,350.00	3,200.00	
Conservation & Development	210.00	210.00	
Debt Service	30,735.00	0.00	
TOTAL EXPENDITURES	\$381,045.00	\$371,981.00	-2.379%
Reserved for Contingencies	5,000.00	5,000.00	
Projected Year End Cash Balance	10,000.00	10,000.00	
TOTAL EXPENDITURES, RESERVED FOR CONTINGENCIES & YEAR END BALANCE	\$396,045.00	\$386,981.00	