NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF NEW HAVEN, DUNN COUNTY

Notice is hereby given that on Wednesday, November 29, 2017, at 7:00 pm, at the New Haven Town Hall, E1318 1260th Ave. in Connorsville, WI, a PUBLIC HEARING on the PROPOSED 2018 BUDGET for the Town of New Haven in Dunn County will be held. The proposed budget in detail is available for inspection at the town clerk's home office. Call the clerk at 715-643-2088 to make an appointment to inspect the proposed budget at least 24 hours in advance. The following is a summary of the proposed 2018 budget:

TOWN OF NEW HAVEN
2018 BUDGET SUMMARY

	2017 Budget	2018 Budget	% Change
REVENUES			
Property Taxes from Local Levy	**$385,958.00**	**$342,780.00**	**-11.19%**
Other Taxes (MFL)	375.00	375.00	**0.00%**
Intergovernmental Revenues	179,037.00	193,176.00	**7.90%**
Licenses & Permits	2,120.00	2,170.00	**2.36%**
Public Charges for Services	7,120.00	6,620.00	**-7.02%**
Intergovernmental Charges for Services	1.00	1.00	**0.00%**
Miscellaneous Revenus	26,438.11	715.00	**-97.30%**
Other Fin Sources - Loan	0.00	0.00	
TOTAL REVENUES	**$601,049.11**	**$545,837.00**	**-9.19%**
Cash Balance on Hand January 1st		114,900.00	
TOTAL REVENUES & BALANCES		**$660,737.00**	
EXPENDITURES			
General Government	53,027.00	57,352.00	**8.16%**
MFL Taxex Paid to County	97.00	500.00	**415.46%**
Public Safety	41,309.00	61,216.00	**48.19%**
Public Works	346,838.11	290,868.00	**-16.14%**
Capital Outlay (New truck in 2018)	0.00	130,000.00	
Health & Human Services	3,710.00	3,700.00	**-0.27%**
Culture & Recreation	3,300.00	3,526.00	**6.85%**
Conservation & Development	0.00	0.00	
Debt Service	198,875.00	50,075.00	**-74.82%**
TOTAL EXPENDITURES	**$647,156.11**	**$597,237.00**	**-7.71%**
Reserve Fund for Vehicle Replacement		30,000.00	
Minimum Balances to be Maintained		5,500.00	
Contingency Fund		13,000.00	
Projected Year End Cash Balance		15,000.00	
TOTAL EXPENDITURES & BALANCES		**$660,737.00**	

Dated this 14th day of November, 2017.

Diane Duerst, Town Clerk
Town of New Haven, Dunn County, WI