

**TOWN OF NEW HAVEN
2019 BUDGET SUMMARY**

	2018 Budget	2019 Budget	% Change
REVENUES			
Property Taxes from Local Levy	\$342,780.00	\$298,878.00	-12.81%
Other Taxes (MFL)	375.00	375.00	0.00%
Intergovernmental Revenues	193,177.00	194,901.50	0.89%
Licenses & Permits	2,170.00	1,995.00	-8.06%
Public Charges for Services	6,620.00	5,700.00	-13.90%
Intergovernmental Charges for Services	1.00	1.00	0.00%
Miscellaneous Revenus	715.00	900.00	25.87%
Other Fin Sources - Loan	0.00	0.00	
TOTAL REVENUES	\$545,838.00	\$502,750.50	-7.89%
Cash Balance on Hand January 1st		77,345.50	
TOTAL REVENUES & BALANCES		\$580,096.00	
EXPENDITURES			
General Government	57,352.00	57,196.00	-0.27%
MFL Taxex Paid to County	500.00	500.00	0.00%
Public Safety	61,216.00	60,879.00	-0.55%
Public Works	233,143.00	272,005.00	16.67%
Capital Outlay	0.00	0.00	
Health & Human Services	3,700.00	3,850.00	4.05%
Culture & Recreation	3,526.00	4,717.00	33.78%
Conservation & Development	1,800.00	1,200.00	
Debt Service	266,000.00	0.00	-100.00%
TOTAL EXPENDITURES	\$627,237.00	\$400,347.00	-36.17%
Reserve Fund for Vehicle Replacement		161,298.00	
Minimum Balances to be Maintained		5,500.00	
Contingency Fund		7,000.00	
Projected Year End Cash Balance		5,951.00	
TOTAL EXPENDITURES & BALANCES		\$580,096.00	