

**TOWN OF NEW HAVEN
2021 BUDGET SUMMARY**

	2020 Budget	2021 Budget	% Change
REVENUES			
Property Taxes from Local Levy	\$302,548.00	\$329,296.00	8.84%
Other Taxes (MFL)	375.00	440.00	17.33%
Intergovernmental Revenues	187,175.72	186,128.33	-0.56%
Licenses & Permits	2,365.00	2,365.00	0.00%
Public Charges for Services	6,700.00	4,600.00	-31.34%
Intergovernmental Charges for Services	1.00	0.00	-100.00%
Miscellaneous Revenues	850.00	850.00	0.00%
Other Fin Sources - Loan	0.00	0.00	
TOTAL REVENUES	\$500,014.72	\$523,679.33	4.73%
Cash Balance on Hand January 1st		60,345.89	
TOTAL REVENUES & BALANCES		\$584,025.22	
EXPENDITURES			
General Government	62,477.00	68,027.00	8.88%
MFL Taxex Paid to County	500.00	110.00	-78.00%
Public Safety	62,331.00	62,500.00	0.27%
Public Works	244,482.00	357,981.00	46.42%
Capital Outlay	0.00	0.00	
Health & Human Services	4,050.00	3,850.00	-4.94%
Culture & Recreation	4,100.00	4,000.00	-2.44%
Conservation & Development	1,200.00	3,500.00	
Debt Service	102,385.30	26,557.22	
TOTAL EXPENDITURES	\$481,525.30	\$526,525.22	9.35%
Reserve Fund for Capital Improvements		20,000.00	
Reserve Fund for Voting Equipment		10,000.00	
Minimum Balances to be Maintained		5,500.00	
Contingency Fund		7,000.00	
Projected Year End Cash Balance		15,000.00	
TOTAL EXPENDITURES & BALANCES		\$584,025.22	