

## Town of New Haven, Dunn County Notice of Public Budget Hearing

**NOTICE IS HEREBY GIVEN** that on Tuesday, November 16, 2021, at 7:30 pm, at the New Haven Town Hall, E1318 1260<sup>th</sup> Ave. in Connorsville, WI, a PUBLIC HEARING on the PROPOSED 2022 BUDGET for the Town of New Haven in Dunn County will be held. The proposed budget in detail is available for inspection at the town clerk's home office. Call the clerk at 715-455-1741 to make an appointment to inspect the proposed budget at least 24 hours in advance. The following is a summary of the proposed 2022 budget:

				2021 Budget	2022 Budget	% Change
<b>REVENUES</b>						
	Property Taxes from Local Levy			\$329,296.00	\$330,695.00	0.42%
	Other Taxes (MFL)			440.00	470.00	6.82%
	Intergovernmental Revenues			186,128.33	223,659.00	20.16%
	Licenses & Permits			2,365.00	2,140.00	-9.51%
	Public Charges for Services			4,600.00	5,100.00	10.87%
	Intergovernmental Charges for Services			0.00	9,488.00	
	Miscellaneous Revenus			850.00	800.00	-5.88%
	Other Fin Sources - Loan			0.00	0.00	
	<b>TOTAL REVENUES</b>			<b>\$523,679.33</b>	<b>\$572,352.00</b>	<b>9.29%</b>
	Cash Balance on Hand January 1st				160,150.00	
	<b>TOTAL REVENUES &amp; BALANCES</b>				<b>\$732,502.00</b>	
<b>EXPENDITURES</b>						
	General Government			68,027.00	74,837.00	10.01%
	MFL Taxex Paid to County			110.00	110.00	0.00%
	Public Safety			62,980.00	67,868.00	7.76%
	Public Works			357,981.00	464,607.68	29.79%
	Capital Outlay			0.00	0.00	
	Health & Human Services			3,850.00	2,850.00	-25.97%
	Culture & Recreation			4,000.00	2,800.00	-30.00%
	Conservation & Development			3,500.00	3,000.00	-14.29%
	Debt Service			26,557.22	26,557.00	0.00%
	<b>TOTAL EXPENDITURES</b>			<b>\$527,005.22</b>	<b>\$642,629.68</b>	<b>21.94%</b>
	Reserve Fund for Capital Improvements				20,000.00	
	Reserve Fund for ARPA Recovery Funds				36,372.32	
	Minimum Balances to be Maintained				5,500.00	
	Contingency Fund				13,000.00	
	Projected Year End Cash Balance				15,000.00	
	<b>TOTAL EXPENDITURES &amp; BALANCES</b>				<b>\$732,502.00</b>	

Dated this 30<sup>th</sup> day of October, 2021.

Becky Segebrecht, Town Clerk  
Town of New Haven, Dunn County, WI